Appendix B.

Tables

TABLE I - AMOUNT OF OPEN SPACE ACREAGE IN PUBLIC, NON-PROFIT, SEMI PUBLIC, AND PRIVATE OWNERSHIP

				Municipal Open and Recreation	Amount of School Rec. Space Provided	Non-Profit	Sub-Total Open Space			Grand
Municipality	Federal	State	County	Space	(2012)	Preserved	Preserved	Semi Public	Private	Total
Northern Region										
Blairstown township	435	1,388	0.0	188	20.2	66	2,097	850	436	3,383
Frelinghuysen township	0	1,262	0.0	203	5.2	540	2,010	0	561	2,571
Hardwick township	8,206	5,984	395.0	93	0.0	2,031	16,709	421	1,252	18,382
Hope township	0	1,444	0.0	164	2.4	39	1,649	0	95	1,744
Knowlton township	947	1,936	0.0	220	3.1	0	3,106	0	526	3,632
Regional total (Acres)	9,588	12,014	395	868	31	2,676	25,572	1,271	2,870	29,713
Percent of Total	100.0%	39.3%	19.2%	13.5%	9.6%	79.3%	48.8%	31.5%	91.7%	49.9%
Central Region										
Allamuchy township	0	5,192	0.0	635	6.6	32	5,866	0		5,866
Belvidere town	0	36	4.0	60	25.3	4	129	0		129
Hackettstown town	0	479	16.0	90	51.6	0	637	0		637
Independence township	0	1,111	148.0	298	7.7	155	1,720	0	87	1,807
Liberty township	0	1,981	0.0	81	5.3	0	2,067	0		2,067
Mansfield township	0	4,121	277.0	237	9.7	33	4,678	0	35	4,713
Oxford township	0	739	167.0	739	2.1	0	1,647	0		1,647
Washington borough	0	0	0.0	46	17.8	0	64	0		64
Washington township	0	349	295.0	1279	47.6	0	1,971	0		1,971
White township	0	2,500	0.0	388	6.5	50	2,944	0		2,944
Regional (Acres)	0	16,507	907	3,853	180	274	21,721	0	122	21,843
Percent of Total	0.0%	54.0%	44.2%	59.8%	56.2%	8.1%	41.5%	0.0%	3.9%	36.7%
Southern Region										
Alpha borough	0	0	0.0	105	2.1	0	107	0		107
Franklin township	0	362	184.0	276	28.8	33	884	178	47	1,109
Greenwich township	0	0	128.0	308	17.2	0	453	0		453
Harmony township	0	1,334	196.0	298	6.8	208	2,043	2,584	78	4,705
Lopatcong township	0	47	244.0	390	11.8	14	707	0	14	721
Phillipsburg town	0	7	0.0	115	35.5	0	157	0		157
Pohatcong township	0	309	0.0	230	7.1	169	715	0		715
Regional total (Acres)	0	2,059	752	1,722	109	424	5,066	2,762	139	7,967
Percent of Total	0.0%	6.7%	36.6%	26.7%	34.1%	12.6%	9.7%	68.5%	4.4%	13.4%
Total Warren County	9,588	30,580	2,054.0	6,443.0	320.4	3,374	52,360	4,033	3,131	59,524

Prepared by Warren County Planning Department 5/04/17

^{*} From the 2012 NJDEP Land Use Coverage Data

TABLE II - Open Space Tax Allocation per Trust Fund Rules & Procedures

	2000	2001	2002	2003	2004
Farmland Pres. (CADB)	\$937,640	\$1,002,403	\$1,097,223	\$2,683,412	\$3,035,387
MCCTF	\$625,093	\$668,269	\$731,482	\$1,219,733	\$1,379,721
Open Sp. (Bd. Of Rec.)	\$937,640	\$1,002,403	\$1,097,223	\$975,786	\$1,103,777
TOTAL	\$2,500,373	\$2,673,075	\$2,925,928	\$4,878,931	\$5,518,885

_	2005	2006	2007	00 - 07 Total
Farmland Pres. (CADB)	\$3,408,867	\$3,871,078	\$4,309,727	\$20,345,737
MCCTF	\$1,549,485	\$1,759,581	\$1,958,967	\$9,892,331
Open Sp. (Bd. Of Rec.)	\$1,239,588	\$1,407,665	\$1,567,173	\$9,331,255
TOTAL	\$6,197,940	\$7,038,324	\$7,835,867	\$39,569,323

TABLE IIa - Open Space Tax Allocation per Trust Fund Rules & Procedures 2008- 2015

	2008	2009	2010	2011	2012	2013	2014	2015 2	2008-2015 Total
Farmland Pres. (CADB)	\$4,561,439	\$4,536,491	\$4,444,803	\$4,231,170	\$3,981,124	\$2,799,782	\$2,631,307	\$2,257,055	\$29,443,171
MCCTE	\$2.072.202	¢2.062.042	\$2,020,26F	£4 022 250	£4 900 602	£4 070 600	£4 406 040	¢4 00E 004	¢42.292.260
MCCTF	\$2,073,382	\$2,062,042	\$2,020,365	\$1,923,259	\$1,809,602	\$1,272,628	\$1,196,049	\$1,025,934	\$13,383,260
Open Sp. (Bd. Of Rec.)	\$1,658,705	\$1,649,633	\$1,616,292	\$1,538,607	\$1,447,681	\$1,018,102	\$956,839	\$820,747	\$10,706,608
TOTAL	\$8,293,526	\$8,248,166	\$8,081,460	\$7,693,036	\$7,238,407	\$5,090,512	\$4,784,195	\$4,103,736	\$53,533,038

TABLE IIb - Total Open Space Tax Allocation per Trust Fund Rules & Procedures 2000 - 2015

· ·			
	2000- 2007	2008-20015	2000-2015
Farmland Pres. (CADB)	\$20,345,737	\$29,443,171	\$49,788,908
MCCTF	\$9,892,331	\$13,383,260	\$23,275,591
Open Sp. (Bd. Of Rec.)	\$9,331,255	\$10,706,608	\$20,037,863
TOTAL	\$39,569,323	\$53,533,038	\$93,102,361

TABLE III - Open Space Trust Fund Expenditures

	2000	2001	2002	2003	2004	2005	2006	2007	00 - 07 Total
Farmland Pres. (CADB)									
Acquisition & Other Soft Costs	\$1,836,257	\$998,782	\$173,489	\$935,467	\$1,391,191	\$253,824	\$2,688,193	\$2,624,088	\$10,901,291
MCCTF									
Acquisition - Land	\$0	\$587,620	\$406,600	\$92,500	\$1,380,934	\$899,375	\$2,010,590	\$550,000	\$5,927,619
Historic Preservation	\$0	\$36,875	\$87,876	\$220,294	\$426,999	\$518,467	\$305,545	\$351,761	\$1,947,817
Open Sp. (Brd. Of Rec.)									
Maintenance	\$30,007	\$49,932	\$55,054	\$48,492	\$64,580	\$63,464	\$146,819	\$128,176	\$586,524
Acquisition	\$1,123,458	\$826,753	\$1,379,447	\$1,046,040	\$29,173	\$20,543	\$378,505	\$40,188	\$4,844,107
Debt Service & Related									
Expenses	\$166,156	\$459,812	\$626,757	\$579,692	\$1,306,999	\$1,022,020	\$1,016,611	\$1,005,630	\$6,183,677
Overhead Expenses									
Salaries, etc.	\$48,894	\$107,226	\$116,572	\$161,030	\$211,617	\$209,846	\$217,608	\$197,401	\$1,270,194
TOTAL	\$3,204,772	\$3,067,000	\$2,845,795	\$3,083,515	\$4,811,493	\$2,987,539	\$6,763,871	\$4,897,244	\$31,661,229

	2008	2009	2010	2011	2012	2013	2014	2015	08 - 15 Total	00 - 15 Total
Farmland Pres. (CADB)										
Acquisition & Other Soft Costs	\$1,185,102	\$3,294,926	\$1,203,950	\$692,988	-\$339,167	\$452,390	\$846,598	\$1,470,372	\$8,807,159	\$19,708,450
MCCTF										
Acquisition - Land	\$1,709,950	\$693,750	\$568,300	\$706,900	\$142,750	\$157,800	\$148,378	\$67,500	\$4,195,328	\$10,122,947
Historic Preservation	\$1,403,956	\$702,132	\$28,850	\$2,465,001	\$1,051,456	\$803,499	\$651,622	\$567,080	\$7,673,596	\$9,621,413
Open Sp. (Brd. Of Rec.)										
Maintenance	\$228,367	\$257,467	\$175,791	\$211,538	\$306,735	\$179,545	\$173,019	\$320,603	\$1,853,065	\$2,439,589
Acquisition	\$1,930,242	\$710,788	\$1,497,512	\$2,282,500	\$405,132	\$463,513	\$374,281	\$973,522	\$8,637,490	\$13,481,597
Debt Service & Related										
Expenses	\$1,004,286	\$994,021	\$992,993	\$962,448	\$955,214	\$952,073	\$958,148	\$963,369	\$7,782,552	\$13,966,229
Overhead Expenses										
Salaries, etc.	\$205,941	\$226,100	\$234,592	\$249,792	\$223,259	\$228,926	\$240,044	\$270,211	\$1,878,865	\$3,149,059
TOTAL	\$7,667,844	\$6,879,184	\$4,701,988	\$7,571,167	\$2,745,379	\$3,237,746	\$3,392,090	\$4,632,657	\$36,195,398	\$67,856,627

Prepared December 6, 2016

Source: Warren County Department of Land Preservation and County Expenditure Reports

TABLE IV - COUNTY OPEN SPACE TAX COLLECTED BY MUNICIPALITY 1995 - 2007

						Sub Total
Municipality	1995	1996	1997	1998	1999	1995-1999
Allamuchy	\$55,397	\$56,179	\$56,794	\$58,023	\$60,957	\$287,350
Alpha	\$23,032	\$23,933	\$23,597	\$24,546	\$24,753	\$119,861
Belvidere	\$29,730	\$29,925	\$28,741	\$29,281	\$29,738	\$147,415
Blairstown	\$76,030	\$77,974	\$80,291	\$81,296	\$83,442	\$399,033
Franklin	\$36,173	\$37,765	\$37,349	\$38,292	\$38,179	\$187,758
Frelinghuysen	\$27,451	\$28,307	\$29,900	\$29,728	\$30,354	\$145,740
Greenwich	\$33,346	\$37,147	\$41,560	\$47,299	\$54,639	\$213,991
Hackettstown	\$91,658	\$93,594	\$92,549	\$92,549	\$93,154	\$463,504
Hardwick	\$18,318	\$19,961	\$20,668	\$21,059	\$20,753	\$100,759
Harmony	\$67,180	\$70,519	\$73,645	\$74,464	\$73,875	\$359,683
Hope	\$24,334	\$25,694	\$25,290	\$24,913	\$26,009	\$126,240
Independence	\$55,910	\$58,400	\$58,854	\$61,015	\$61,961	\$296,140
Knowlton	\$33,821	\$34,564	\$34,599	\$35,939	\$36,400	\$175,323
Liberty	\$29,299	\$29,698	\$31,226	\$30,645	\$31,788	\$152,656
Lopatcong	\$64,378	\$65,065	\$66,809	\$67,695	\$70,500	\$334,447
Mansfield	\$66,519	\$69,809	\$68,126	\$71,363	\$72,440	\$348,257
Oxford	\$16,769	\$16,722	\$16,074	\$18,180	\$18,907	\$86,652
Pahaquarry	\$111	\$110	\$107	\$0	\$0	\$328
Phillipsburg	\$109,551	\$109,655	\$111,403	\$108,608	\$106,561	\$545,778
Pohatcong	\$46,051	\$46,642	\$46,623	\$46,632	\$49,996	\$235,944
Washington Borough	\$60,095	\$57,557	\$55,721	\$55,458	\$56,068	\$284,899
Washington Twp.	\$78,018	\$77,212	\$78,983	\$78,762	\$79,526	\$392,501
White	\$62,995	\$65,413	\$64,023	\$68,875	\$71,256	\$332,562
TOTAL	\$1,106,166	\$1,131,845	\$1,142,932	\$1,164,622	\$1,191,256	\$5,736,821

Municipality	2000	2001	2002	2003	2004	2005
Allamuchy	\$126,569	\$134,450	\$148,534	\$244,836	\$279,007	\$309,846
Alpha	\$49,859	\$50,083	\$52,250	\$85,138	\$94,574	\$110,318
Belvidere	\$60,732	\$61,083	\$62,457	\$100,732	\$109,813	\$123,796
Blairstown	\$172,613	\$181,310	\$200,753	\$325,778	\$370,165	\$420,388
Franklin	\$83,748	\$82,632	\$101,493	\$174,660	\$209,468	\$225,690
Frelinghuysen	\$63,057	\$65,750	\$71,494	\$117,737	\$133,941	\$151,506
Greenwich	\$127,096	\$152,510	\$179,894	\$329,513	\$356,102	\$394,071
Hackettstown	\$191,735	\$202,285	\$224,497	\$376,709	\$418,877	\$463,622
Hardwick	\$44,760	\$48,196	\$51,906	\$89,392	\$101,570	\$117,007
Harmony	\$151,134	\$165,886	\$172,811	\$284,367	\$313,591	\$341,446
Hope	\$52,416	\$56,409	\$60,556	\$99,235	\$114,944	\$132,348
Independence	\$128,808	\$139,564	\$153,956	\$264,417	\$304,021	\$344,389
Knowlton	\$77,390	\$79,379	\$85,279	\$143,589	\$161,243	\$184,415
Liberty	\$65,885	\$70,830	\$76,584	\$125,951	\$145,015	\$166,051
Lopatcong	\$149,047	\$165,169	\$196,751	\$346,306	\$393,171	\$456,991
Mansfield	\$154,616	\$172,800	\$192,655	\$311,104	\$389,568	\$426,365
Oxford	\$43,223	\$47,307	\$51,962	\$86,083	\$98,542	\$110,533
Pahaquarry	\$0	\$0	\$0	\$0	\$0	\$0
Phillipsburg	\$225,609	\$231,770	\$237,129	\$363,855	\$396,610	\$451,531
Pohatcong	\$104,171	\$109,700	\$113,322	\$180,154	\$201,113	\$227,635
Washington Borough	\$114,378	\$116,153	\$130,373	\$207,676	\$241,793	\$273,711
Washington Twp.	\$163,867	\$182,061	\$194,540	\$321,139	\$368,310	\$410,081
White	\$149,662	\$157,746	\$166,735	\$300,560	\$317,446	\$356,199
TOTAL	\$2,500,374	\$2,517,329	\$2,761,196	\$4,580,374	\$5,203,442	\$5,843,746

			Sub Total	Grand Total
Municipality	2006	2007	2000-2007	1995-2007
Allamuchy	\$353,263	\$398,224	\$1,994,729	\$2,282,079
Alpha	\$122,888	\$138,491	\$703,600	\$823,461
Belvidere	\$137,944	\$159,251	\$815,807	\$963,222
Blairstown	\$475,575	\$536,030	\$2,682,611	\$3,081,644
Franklin	\$248,949	\$277,457	\$1,404,097	\$1,591,855
Frelinghuysen	\$166,770	\$188,470	\$958,726	\$1,104,466
Greenwich	\$458,617	\$486,373	\$2,484,175	\$2,698,166
Hackettstown	\$517,040	\$591,178	\$2,985,943	\$3,449,447
Hardwick	\$128,633	\$141,396	\$722,860	\$823,619
Harmony	\$414,007	\$409,876	\$2,253,118	\$2,612,801
Hope	\$149,854	\$171,162	\$836,923	\$963,163
Independence	\$393,475	\$436,843	\$2,165,474	\$2,461,614
Knowlton	\$206,113	\$235,904	\$1,173,312	\$1,348,635
Liberty	\$190,255	\$207,089	\$1,047,661	\$1,200,317
Lopatcong	\$529,345	\$586,972	\$2,823,752	\$3,158,199
Mansfield	\$485,789	\$525,723	\$2,658,620	\$3,006,877
Oxford	\$124,269	\$138,748	\$700,666	\$787,318
Pahaquarry	\$0	\$0	0	\$328
Phillipsburg	\$524,181	\$612,781	\$3,043,465	\$3,589,243
Pohatcong	\$245,606	\$276,481	\$1,458,181	\$1,694,125
Washington Borough	\$306,614	\$345,521	\$1,736,219	\$2,021,118
Washington Twp.	\$464,866	\$521,387	\$2,626,252	\$3,018,753
White	\$394,268	\$450,511	\$2,293,127	\$2,625,689
TOTAL	\$7,038,321	\$7,835,868	\$39,569,321	\$45,306,139

Source: Abstract of Rateables 1995-2007

TABLE IVa - COUNTY OPEN SPACE TAX COLLECTED BY MUNICIPALITY 2008-2015

		_		_	_				Sub Total
Municipality	2008	2009	2010	2011	2012	2013	2014	2015	2008 - 2015
Allamuchy	\$429,977	\$434,279	\$425,320	\$402,115	\$371,818	\$253,132	\$259,790	\$224,938	\$2,801,369
Alpha	\$149,816	\$143,093	\$140,188	\$134,574	\$130,459	\$94,424	\$93,766	\$76,292	\$962,612
Belvidere	\$174,335	\$177,477	\$168,459	\$158,357	\$137,971	\$90,297	\$82,630	\$67,459	\$1,056,985
Blairstown	\$576,888	\$566,979	\$552,060	\$522,081	\$471,696	\$336,168	\$320,675	\$276,237	\$3,622,784
Franklin	\$289,722	\$284,181	\$284,006	\$266,838	\$253,973	\$179,276	\$172,665	\$149,564	\$1,880,225
Frelinghuysen	\$188,209	\$194,643	\$195,392	\$186,180	\$191,803	\$147,802	\$132,995	\$111,986	\$1,349,010
Greenwich	\$497,349	\$501,455	\$481,843	\$458,290	\$431,123	\$314,406	\$297,904	\$265,806	\$3,248,176
Hackettstown	\$647,855	\$654,918	\$689,042	\$659,965	\$626,081	\$448,652	\$427,120	\$392,438	\$4,546,071
Hardwick	\$152,760	\$147,304	\$139,469	\$135,759	\$126,421	\$87,651	\$83,863	\$71,885	\$945,112
Harmony	\$427,622	\$400,462	\$402,108	\$385,233	\$357,077	\$249,287	\$234,601	\$196,188	\$2,652,578
Hope	\$181,423	\$179,672	\$174,056	\$163,972	\$149,787	\$107,802	\$103,173	\$88,296	\$1,148,181
Independence	\$457,266	\$450,421	\$425,409	\$408,153	\$392,541	\$271,570	\$241,681	\$214,996	\$2,862,037
Knowlton	\$249,145	\$254,683	\$238,091	\$221,708	\$213,907	\$145,959	\$138,078	\$115,242	\$1,576,813
Liberty	\$226,688	\$220,462	\$207,854	\$198,183	\$187,480	\$127,465	\$119,385	\$98,807	\$1,386,324
Lopatcong	\$613,700	\$623,969	\$622,298	\$603,389	\$580,425	\$404,894	\$380,072	\$314,901	\$4,143,648
Mansfield	\$569,672	\$584,106	\$534,935	\$502,479	\$459,433	\$326,671	\$308,239	\$266,263	\$3,551,798
Oxford	\$143,626	\$144,940	\$141,649	\$132,364	\$129,235	\$89,798	\$84,574	\$67,296	\$933,482
Pahaquarry									\$0
Phillipsburg	\$639,298	\$661,041	\$653,213	\$637,776	\$600,574	\$421,496	\$353,555	\$314,625	\$4,281,578
Pohatcong	\$296,260	\$283,476	\$268,600	\$249,395	\$237,909	\$170,742	\$165,635	\$141,519	\$1,813,536
Washington Borough	\$357,234	\$352,770	\$350,356	\$346,225	\$312,761	\$214,199	\$208,638	\$170,230	\$2,312,413
Washington Twp.	\$549,992	\$557,979	\$544,748	\$522,049	\$495,880	\$353,196	\$333,508	\$280,369	\$3,637,721
White	\$474,689	\$429,856	\$442,364	\$397,951	\$380,053	\$255,625	\$241,649	\$198,400	\$2,820,587
TOTAL	\$8,293,526	\$8,248,166	\$8,081,460	\$7,693,036	\$7,238,407	\$5,090,512	\$4,784,196	\$4,103,736	\$53,533,039

TABLE IVb - SUMMARY OF COUNTY OPEN SPACE TAX COLLECTED BY MUNICIPALITY 1995 -2015

	Sub Total	Sub Total	Sub Total	Grand Total
Municipality	1995-1999	2000-2007	2008-2015	1995-2015
Allamuchy	\$287,350	\$1,994,729	\$2,801,369	\$5,083,448
Alpha	\$119,861	\$703,600	\$962,612	\$1,786,073
Belvidere	\$147,415	\$815,807	\$1,056,985	\$2,020,207
Blairstown	\$399,033	\$2,682,611	\$3,622,784	\$6,704,428
Franklin	\$187,758	\$1,404,097	\$1,880,225	\$3,472,080
Frelinghuysen	\$145,740	\$958,726	\$1,349,010	\$2,453,476
Greenwich	\$213,991	\$2,484,175	\$3,248,176	\$5,946,342
Hackettstown	\$463,504	\$2,985,943	\$4,546,071	\$7,995,519
Hardwick	\$100,759	\$722,860	\$945,112	\$1,768,731
Harmony	\$359,683	\$2,253,118	\$2,652,578	\$5,265,379
Hope	\$126,240	\$836,923	\$1,148,181	\$2,111,344
Independence	\$296,140	\$2,165,474	\$2,862,037	\$5,323,651
Knowlton	\$175,323	\$1,173,312	\$1,576,813	\$2,925,448
Liberty	\$152,656	\$1,047,661	\$1,386,324	\$2,586,641
Lopatcong	\$334,447	\$2,823,752	\$4,143,648	\$7,301,847
Mansfield	\$348,257	\$2,658,620	\$3,551,798	\$6,558,675
Oxford	\$86,652	\$700,666	\$933,482	\$1,720,800
Pahaquarry	\$328	0	\$0	\$328
Phillipsburg	\$545,778	\$3,043,465	\$4,281,578	\$7,870,822
Pohatcong	\$235,944	\$1,458,181	\$1,813,536	\$3,507,661
Washington Borough	\$284,899	\$1,736,219	\$2,312,413	\$4,333,532
Washington Twp.	\$392,501	\$2,626,252	\$3,637,721	\$6,656,474
White	\$332,562	\$2,293,127	\$2,820,587	\$5,446,277
TOTAL	\$5,736,821	\$39,569,321	\$53,533,039	\$98,839,181

Source: Abstracts of Ratables 1995-2015 Prepared December 2, 2016

TABLE V - WARRI 1995 - 2		PACE TRUST FUND COL	LECTED AND SPENT BY	CADB, BRC, MCCTF BY	MUNICIPALITY
	Total County Trust				TOTAL
	Fund Tax Collected	Net County Expenditure	Net County Expenditure	Net County Expenditure	Trust Fund
Municipality	1995 thru 2007	Farmland Preservation	County Open Space	MCCTF Projects	Spent
Allamuchy	\$2,282,079	\$3,108,687	\$0	\$217,840	\$3,326,527
Alpha	\$823,461	\$218,584	\$0	\$0	\$218,584
Belvidere	\$963,222	\$5,198	\$0	\$0	\$5,198
Blairstown	\$3,081,644	\$1,659,100	\$0	\$1,217,915	\$2,877,015
Franklin	\$1,591,855	\$2,619,786	\$589,077	\$0	\$3,208,863
Frelinghuysen	\$1,104,466	\$1,959,464	\$0	\$249,500	\$2,208,964
Greenwich	\$2,698,166	\$1,526,960	\$387,375	\$694,375	\$2,608,710
Hackettstown	\$3,449,447	\$0	\$155,943	\$557,629	\$713,572
Hardwick	\$823,619	\$420,845	\$1,125,000	\$1,494,350	\$3,040,195
Harmony	\$2,612,801	\$860,709	\$344,922	\$764,222	\$1,969,853
Норе	\$963,163	\$603,107	\$0	\$69,594	\$672,701
Independence	\$2,461,614	\$614,687	\$464,551	\$0	\$1,079,238
Knowlton	\$1,348,635	\$825,564	\$0	\$362,608	\$1,188,172
Liberty	\$1,200,317	\$0	\$0	\$450,000	\$450,000
Lopatcong	\$3,158,199	\$0	\$975,246		\$975,246
Mansfield	\$3,006,877	\$270,167	\$537,888	\$950,000	\$1,758,055
Oxford	\$787,318	\$0	\$627,192	\$725,000	\$1,352,192
Pahaquarry	\$328	\$0	\$0	\$0	\$0
Phillipsburg	\$3,589,243	\$0	\$0	\$476,155	\$476,155
Pohatcong	\$1,694,125		\$0	\$0	\$1,811,018
Washington Boro	\$2,021,118	\$0	\$0	\$250,000	\$250,000
Washington Twp	\$3,018,753	\$1,691,272	\$727,117	\$484,118	\$2,902,507
White	\$2,625,689	. , ,	\$0	\$70,000	\$629,117
TOTAL	\$45,306,139	\$18,754,265	\$5,934,311	\$9,033,306	\$33,721,882

Source: 2007 Land Preservation Department Annual Report 8/1/06 to 7/31/07

TABLE V - WARRI 2008-20		PACE TRUST FUND COL	LECTED AND SPENT BY	CADB, BRC, MCCTF BY	MUNICIPALITY
	Total County Trust				TOTAL
	Fund Tax Collected	Net County Expenditure	Net County Expenditure	Net County Expenditure	Trust Fund
Municipality	2008 thru 2015	Farmland Preservation	County Open Space	MCCTF Projects	Spent
Allamuchy	\$2,801,369	\$270,000	\$0	\$611,391	\$881,391
Alpha	\$962,612		\$0 \$0	\$011,391	\$001,391 \$0
Belvidere	\$1.056.985	·	\$0 \$0	\$469.256	\$469,256
Blairstown	\$3,622,784	-		*,	\$977,318
Franklin	\$1,880,225		\$61,600	* -/	\$2,583,225
Frelinghuysen	\$1,349,010		\$01,000	\$1,185,000	\$1,994,121
Greenwich	\$3,248,176		-	\$1,165,000 \$969,450	\$1,829,035
Hackettstown	\$3,246,176 \$4,546,071	\$0	\$0	\$376,000	\$376,000
Hardwick	\$945,112	* -	* -		\$3,304,319
Harmony	\$2,652,578	. , , ,		\$1,166,330	\$3,253,582
Hope	\$1,148,181	\$643,518	* -	\$344,550	\$988,068
Independence	\$2,862,037		\$243,986		\$243,986
Knowlton	\$1,576,813	* -		\$726,661	\$1,163,527
Liberty	\$1,386,324		-	\$0,001	\$339,702
Lopatcong	\$4,143,648		* -	* -	\$209,824
Mansfield	\$3,551,798		\$999,028		\$2,679,156
Oxford	\$933,482	\$116,327	\$0	\$712,000	\$828,327
Pahaguarry	\$0	\$0	\$0	\$0	\$0
Phillipsburg	\$4,281,578	· ·	\$0	\$682,250	\$682,250
Pohatcong	\$1,813,536	* -	\$0	\$497,375	\$1,509,157
Washington Boro	\$2,312,413		* -	\$473,342	\$473,342
Washington Twp	\$3,637,721	\$316,909	* -		\$808,596
White	\$2,820,587			\$320,500	\$1,879,359
TOTAL	\$53,533,039				

Prepared December 6, 2016

Source: Dept. of Land Preservation Annual Report (Through December 2015) & Abstract of Rateables)

TABLE VI - CHANGE IN LAND USE DISTRIBUTION 1986, 1995, 2002, 2007, 2012 BY REGION (ACRES)

Northern Region	1986	1995/97	# Change 86-95	% Change 86-95	2002	# Change 95-02	% Change 95-02	2007	# Change 02-07	% Change 02-07	2012	# Change 07-12	% Change 07-12	# Change 86-12	% Change 86-12
Agriculture	18,463	16,627	-1,836	-9.94%	15,626	-1,001	-6.02%	15,364	-262	-1.71%	14,871	-493	-3.21%	-3,592	-19.45%
Forest	51,898	51,764	-134	-0.26%	51,969	205	0.40%	51,310	-659	-1.28%	51,654	344	0.67%	-244	-0.47%
Urban	7,807	8,771	964	12.35%	9,474	703	8.02%	10,157	683	6.72%	10,298	141	1.38%	2,491	31.90%
Athletic Fields	42	55	13	30.95%	64	9	16.36%	90	26	28.51%	92	2	2.33%	50	118.12%
Recreation	341	546	205	60.12%	609	63	11.54%	611	2	0.32%	600	-11	-1.75%	259	76.02%
Water	2,556	2,507	-49	-1.92%	2,541	34	1.36%	2,755	214	7.77%	2,892	137	4.97%	336	13.14%
Wetlands	6,745	7,640	895	13.27%	7,578	-62	-0.81%	7,380	-198	-2.68%	7,389	9	0.12%	644	9.55%
Total North	87,852	87,910	58	0.07%	87,861	-49	-0.06%	87,666	-195	37.65%	87,796	129	0.15%		

Central Region	1986	1995/97	# Change 86-95	% Change 86-95	2002	# Change 95-02	% Change 95-02	2007	# Change 02-07	% Change 02-07	2012	# Change 07-12	% Change 07-12	# Change 86-12	% Change 86-12
Agriculture	25,270	20,591	-4,679	-18.52%	18,576	-2,015	-9.79%	18,243	-333	-1.83%	17,653	-590	-3.23%	-7,617	-30.14%
Forest	40,897	40,987	90	0.22%	41,089	102	0.25%	40,243	-846	-2.10%	40,592	349	0.87%	-305	-0.74%
Urban	12,677	14,002	1,325	10.45%	15,791	1,789	12.78%	16,084	293	1.82%	16,405	320	1.99%	3,728	29.40%
Athletic Fields	153	201	48	31.37%	208	7	3.48%	213	5	2.47%	185	-28	-13.25%	32	20.92%
Recreation	357	499	142	39.78%	775	276	55.31%	841	66	7.80%	903	63	7.44%	546	152.96%
Water	1,160	1,156	-4	-0.34%	1,265	109	9.43%	1,394	129	9.23%	1,441	47	3.40%	281	24.23%
Wetlands	9,570	12,648	3,078	32.16%	12,410	-238	-1.88%	12,286	-124	-1.01%	12,259	-27	-0.22%	2,689	28.10%
Total Central	90,084	90,084	0	0.00%	90,114	30	0.03%	89,304	-810	16.40%	89,438	134	0.15%		

Southern Region	1986	1995/97	# Change 86-95	% Change 86-95	2002	# Change 95-02	% Change 95-02	2007	# Change 02-07	% Change 02-07	2012	# Change 07-12	% Change 07-12	# Change 86-12	% Change 86-12
Agriculture	26,702	23,948	-2,754	-10.31%	22,173	-1,775	-7.41%	21,718	-455	-2.09%	21,151	-568	-2.61%	-5,551	-20.79%
Forest	16,620	16,094	-526	-3.16%	16,964	870	5.41%	16,457	-507	-3.08%	16,772	315	1.91%	152	0.91%
Urban	8,210	10,023	1,813	22.08%	11,470	1,447	14.44%	11,105	-365	-3.28%	11,431	325	2.93%	3,221	39.23%
Athletic Fields	51	86	35	68.63%	91	5	5.81%	105	14	13.56%	108	3	2.62%	57	111.84%
Recreation	243	354	111	45.68%	512	158	44.63%	616	104	16.91%	645	28	4.62%	402	165.31%
Water	815	1,479	664	81.47%	1,499	20	1.35%	1,576	77	4.88%	1,646	70	4.45%	831	101.97%
Wetlands	1,251	1,904	653	52.20%	1,829	-75	-3.94%	1,797	-32	-1.79%	1,809	12	0.69%	558	44.63%
Total South	53,892	53,888	-4	-0.01%	54,538	650	1.21%	53,375	-1,163	25.11%	53,561	186	0.35%		·

Warren County	1986	1995/97	# Change 86-95	% Change 86-95	2002	# Change 95-02	% Change 95-02	2007	# Change 02-07	% Change 02-07	2012	# Change 07-12	% Change 07-12	# Change 86-12	% Change 86-12
Agriculture	70,435	61,166	-9,269	-13.16%	56,375	-4,791	-7.83%	55,325	-1,050	-1.90%	53,675	-1,650	-2.98%	-16,760	-23.80%
Forest	109,415	108,845	-570	-0.52%	110,022	1,177	1.08%	108,010	-2,012	-1.86%	109,050	1,040	0.96%	-365	-0.33%
Urban	28,694	32,796	4,102	14.30%	36,735	3,939	12.01%	37,347	612	1.64%	38,138	791	2.12%	9,444	32.91%
Athletic Fields	246	342	96	39.02%	363	21	6.14%	408	45	11.05%	385	-23	-5.74%	139	56.37%
Recreation	941	1,399	458	48.67%	1,896	497	35.53%	2,068	172	8.30%	2,332	265	12.80%	1,391	147.86%
Water	4,531	5,142	611	13.48%	5,305	163	3.17%	5,725	420	7.33%	7,692	1,967	34.36%	3,161	69.75%
Wetlands	17,566	22,192	4,626	26.33%	21,817	-375	-1.69%	21,463	-354	-1.65%	21,781	318	1.48%	4,215	23.99%
Total Warren County	231,828	231,882	54	0.02%	232,513	631	0.27%	230,346	-2,167	22.91%	233,053	2,707	1.18%		

Source: N.J.D.E.P. Land Use Coverage

TABLE VII - LAND USE DISTRIBUTION 1986, 1995, 2002, 2007, 2012 BY REGION

		% of	% of		% of	% of		% of	% of		% of	% of		% of	% of
Northern Region	1986	Region	County	1995/97	Region	County	2002	Region	County	2007	Region	County	2012	Region	County
Agriculture	18,463	21.02%	7.96%	16,627	18.91%	7.17%	15,626	17.78%	6.75%	15,364	17.49%	6.67%	14,871	16.94%	6.38%
Forest	51,898	59.07%	22.39%	51,764	58.88%	22.32%	51,969	59.15%	22.43%	51,310	58.40%	22.28%	51,654	58.83%	22.16%
Urban	7,807	8.89%	3.37%	8,771	9.98%	3.78%	9,474	10.78%	4.09%	10,157	11.56%	4.41%	10,298	11.73%	4.42%
Athletic Fields	42	0.05%	0.02%	55	0.06%	0.02%	64	0.07%	0.03%	90	0.10%	0.04%	92	0.10%	0.04%
Recreation	341	0.39%	0.15%	546	0.62%	0.24%	609	0.69%	0.26%	611	0.70%	0.27%	600	0.68%	0.26%
Water	2,556	2.91%	1.10%	2,507	2.85%	1.08%	2,541	2.89%	1.10%	2,755	3.14%	1.20%	2,892	3.29%	1.24%
Wetlands	6,745	7.68%	2.91%	7,640	8.69%	3.29%	7,578	8.62%	3.27%	7,380	8.40%	3.20%	7,389	8.42%	3.17%
Total North	87,852		37.90%	87,910		37.91%	87,861		37.93%	87,666		38.06%	87,796		37.67%

		% of	% of		% of	% of		% of	% of		% of	% of		% of	% of
Central Region	1986	Region	County	1995/97	Region	County	2002	Region	County	2007	Region	County	2012	Region	County
Agriculture	25,270	28.05%	10.90%	20,591	22.86%	8.88%	18,576	20.61%	8.02%	18,243	20.24%	7.92%	17,653	19.59%	7.57%
Forest	40,897	45.40%	17.64%	40,987	45.50%	17.68%	41,089	45.60%	17.74%	40,243	44.66%	17.47%	40,592	45.05%	17.42%
Urban	12,677	14.07%	5.47%	14,002	15.54%	6.04%	15,791	17.52%	6.82%	16,084	17.85%	6.98%	16,405	18.20%	7.04%
Athletic Fields	153	0.17%	0.07%	201	0.22%	0.09%	208	0.23%	0.09%	213	0.24%	0.09%	185	0.21%	0.08%
Recreation	357	0.40%	0.15%	499	0.55%	0.22%	775	0.86%	0.33%	841	0.93%	0.36%	903	1.00%	0.39%
Water	1,160	1.29%	0.50%	1,156	1.28%	0.50%	1,265	1.40%	0.55%	1,394	1.55%	0.61%	1,441	1.60%	0.62%
Wetlands	9,570	10.62%	4.13%	12,648	14.04%	5.45%	12,410	13.77%	5.36%	12,286	13.63%	5.33%	12,259	13.60%	5.26%
Total Central	90,084		38.86%	90,084		38.85%	90,114		38.90%	89,304		38.77%	89,438		38.38%

		% of	% of		% of	% of		% of	% of		% of	% of		% of	% of
Southern Region	1986	Region	County	1995/97	Region	County	2002	Region	County	2007	Region	County	2012	Region	County
Agriculture	26,702	49.55%	11.52%	23,948	44.44%	10.33%	22,173	40.66%	9.57%	21,718	39.82%	9.43%	21,151	38.78%	9.08%
Forest	16,620	30.84%	7.17%	16,094	29.87%	6.94%	16,964	31.10%	7.32%	16,457	30.18%	7.14%	16,772	30.75%	7.20%
Urban	8,210	15.23%	3.54%	10,023	18.60%	4.32%	11,470	21.03%	4.95%	11,105	20.36%	4.82%	11,431	20.96%	4.90%
Athletic Fields	51	0.09%	0.02%	86	0.16%	0.04%	91	0.17%	0.04%	105	0.19%	0.05%	108	0.20%	0.05%
Recreation	243	0.45%	0.10%	354	0.66%	0.15%	512	0.94%	0.22%	616	1.13%	0.27%	645	1.18%	0.28%
Water	815	1.51%	0.35%	1,479	2.74%	0.64%	1,499	2.75%	0.65%	1,576	2.89%	0.68%	1,646	3.02%	0.71%
Wetlands	1,251	2.32%	0.54%	1,904	3.53%	0.82%	1,829	3.35%	0.79%	1,797	3.29%	0.78%	1,809	3.32%	0.78%
Total South	53,892		23.25%	53,888		23.24%	54,538		23.54%	53,375		23.17%	53,561		22.98%

		% of								
Warren County	1986	County	1995/97	County	2002	County	2007	County	2012	County
Agriculture	70,435	30.38%	61,166	26.38%	56,490	24.39%	55,325	24.02%	53,675	23.03%
Forest	109,415	47.20%	108,845	46.94%	109,461	47.25%	108,010	46.89%	109,050	46.79%
Urban	28,694	12.38%	32,796	14.14%	36,284	15.66%	37,347	16.21%	38,138	16.36%
Athletic Fields	246	0.11%	342	0.15%	363	0.16%	408	0.18%	385	0.17%
Recreation	941	0.41%	1,399	0.60%	1,907	0.82%	2,068	0.90%	2,332	1.00%
Water	4,531	1.95%	5,142	2.22%	5,545	2.39%	5,725	2.49%	7,692	3.30%
Wetlands	17,566	7.58%	22,192	9.57%	21,604	9.33%	21,463	9.32%	21,781	9.35%
Total Warren County	231,828	100.00%	231,882	100.00%	231,654	100.00%	230,346	100.00%	233,053	100.00%

Prepared December 6, 2016 Source: MOD IV Tax Records

	TABLE \	/III - CHANGE	IN ASSESSI	IENT VALUE BY	PROPERTY CLAS	S AND REGION 20	00, 2005, 2010	, and 2015	
	Farm Reg.	Farm Qual.	Vacant	TOTAL FARM REG., FARM QUAL. & VACANT	Industrial	Commercial	Residential	TOTAL INDUSTRIAL, COMMERCIAL & RESIDENTIAL	GRAND TOTAL
2015									
WARREN COUNTY	\$585,906,750	\$43,106,922	\$164,482,052	\$793,495,724	\$564,186,450	\$1,153,798,402	\$7,333,389,534	\$9,051,374,386	\$9,844,870,110
% of Grand Total % change 2010-2015	5.95% -5.40%	0.44% 12.95%	1.67% -34.79%	8.06% -12.78%	5.73% -15.41%	11.72% -7.97%	74.49% -12.63%	91.94% -12.24%	100.00% -12.28%
%change 2005 - 2015	25.70%	9.21%	-34.79%	12.64%	-15.41%	26.84%	14.14%	13.14%	13.09%
Northern Region	23.70%	3.21/0	-17.30%	12.04/6	-13.25%	20.64/6	14.14/0	13.14/0	13.05%
Sub-Total	\$263,269,800	\$9,945,890	\$40,802,600	\$314,018,290	\$8,424,600	\$112,101,178	\$1,239,443,250	\$1,359,969,028	\$1,673,987,318
% of Region	15.73%	0.59%	2.44%	18.76%	0.50%	6.70%	74.04%	81.24%	100%
% change 2010-2015	-8.27%	-3.87%	-31.26%	-11.97%	-8.61%	-12.83%	-10.41%	-10.60%	-10.86%
%change 2005 - 2015	54.20%	-6.43%	8.22%	43.34%	9.66%	75.85%	55.40%	56.50%	53.85%
Central Region									
Sub-Total % of Region	\$192,656,500 3.89%	\$13,474,571 0.27%	\$76,889,927 1.55%	\$283,020,998 5.71%	\$196,894,250 3.98%	\$539,228,849 10.89%	\$3,933,791,550 79.42%	\$4,669,914,649 94.29%	\$ 4,952,935,647 100%
% of Region % change 2010-2015	-4.05%	1.99%	-25.71%	-10.86%	-25.39%	-2.23%	79.42% -4.81%	-5.62%	-5.94%
%change 2005 - 2015	7.38%	-1.39%	-29.00%	-6.09%	-25.53%	27.21%	12.14%	11.29%	10.13%
Southern Region									
Sub-Total	\$129,980,450	\$19,686,461	\$46,789,525	\$196,456,436	\$358,867,600	\$502,468,375	\$2,160,154,734	\$3,021,490,709	\$3,217,947,145
% of Region	4.04%	0.61%	1.45%	6.11%	11.15%	15.61%	67.13%	93.89%	100%
% change 2010-2015	-1.21%	34.78%	-47.65%	-16.60%	-8.89%	-12.39%	-24.92%	-21.41%	-21.13%
%change 2005 - 2015	12.10%	29.72%	-11.53%	6.76%	-8.91%	19.07%	1.92%	2.93%	3.16%
2010	\$619,364,200	\$38,165,097	\$252,228,767	\$909,758,064	\$666,973,100	\$1,253,653,152	\$8,393,117,057	\$10,313,743,309	\$11,223,501,373
WARREN COUNTY % of Grand Total	5.52%	0.34%	2.25%	8.11%	5.94%	11.17%	74.78%	91.89%	\$11,223,501,373 100%
% change 2005-2010	32.88%	-3.31%	26.82%	29.14%	0.14%	37.82%	30.64%	28.91%	28.93%
Snango 2000-2010	52.00%	-3.31/0	20.0270	25.14/0	0.14/0	37.02%	50.04/6	20.5170	20.53%
Northern Region	1								
Sub-Total	\$287,005,800	\$10,345,965	\$59,361,750	\$356,713,515	\$9,218,600	\$128,607,328	\$1,383,428,300	\$1,521,254,228	\$1,877,967,743
% of Region	15.28%	0.55%	3.16%	18.99%	0.49%	6.85%	73.67%	81.01%	100%
% change 2005-2010	68.10%	-2.67%	57.44%	62.83%	20.00%	101.74%	73.45%	75.06%	72.60%
0	1								
Central Region Sub-Total	***** 700 700	640.040.075	\$400 40F 007	¢247 400 202	**********	\$554 504 000	*4.400.040.044	£4.040.050.044	65 005 547 440
% of Region	\$200,780,700 3.81%	\$13,212,275 0.25%	\$103,495,327 1.97%	\$317,488,302 6.03%	\$263,886,800 5.01%	\$551,531,800 10.47%	\$4,132,640,211 78.48%	\$4,948,058,811 93.97%	\$5,265,547,113 100%
% change 2005-2010	11.90%	-3.31%	-4.43%	5.34%	-0.19%	30.12%	17.81%	17.92%	17.08%
70 Griange 2003-2010	11.50%	3.31%	4.43/0	3.3470	0.1370	30.12/0	17.0170	17.5270	17.00%
Southern Region									
Sub-Total	\$131,577,700	\$14,606,857	\$89,371,690	\$235,556,247	\$393,867,700	\$573,514,024	\$2,877,048,546	\$3,844,430,270	\$4,079,986,517
% of Region	3.22%	0.36%	2.19%	5.77%	9.65%	14.06%	70.52%	94.23%	100%
% change 2005-2010	13.47%	-3.75%	68.99%	28.01%	-0.02%	35.90%	35.75%	30.97%	30.79%
2005	£400 40F 000	\$00 400 OFF	\$198,885,835	\$704 404 000	\$666,038,100	**********	\$0.404.000.004	£0.000,400,000	60 704 000 770
WARREN COUNTY % of Grand Total	\$466,105,600 5.35%	\$39,469,955 0.45%	2.28%	\$704,461,390 8.09%	7.65%	\$909,638,988 10.45%	\$6,424,822,301 73.81%	\$8,000,499,389 91.91%	\$8,704,960,779 100%
% change 2000-2005	63.93%	29.72%	-8.09%	32.63%	31.83%	40.35%	54.48%	50.60%	48.97%
70 Griange 2000-2000	03.5570	25.7270	0.05%	32.0370	31.03/0	40.55%	34.4670	30.00%	40.5770
Northern Region									
Sub-Total	\$170,730,900	\$10,629,529	\$37,704,395	\$219,064,824	\$7,682,200	\$63,749,203	\$797,580,400	\$869,011,803	\$1,088,076,627
% of Region	15.69%	0.98%	3.47%	20.13%	0.71%	5.86%	73.30%	79.87%	100%
% change 2000-2005	38.01%	20.54%	-19.20%	22.25%	10.29%	-5.84%	10.95%	9.51%	11.86%
Central Region Sub-Total	\$179,421,600	\$13,663,950	\$108,295,000	\$301,380,550	\$264,398,150	\$423,880,100	\$3,507,803,855	\$4,196,082,105	\$4,497,462,655
% of Region	3.99%	0.30%	2.41%	6.70%	5.88%	9.42%	78.00%	93.30%	\$4,497,462,655 100%
% change 2000-2005	100.97%	22.22%	17.76%	56.63%	28.08%	54.84%	69.92%	64.90%	64.32%
,,g. =							***************************************	•	
Southern Region									
Sub-Total	\$115,953,100	\$15,176,476	\$52,886,440	\$184,016,016	\$393,957,750	\$422,009,685	\$2,119,438,046	\$2,935,405,481	\$3,119,421,497
% of Region	3.72%	0.49%	1.70%	5.90%	12.63%	13.53%	67.94%	94.10%	100%
% change 2000-2005	62.51%	45.51%	-31.99%	15.34%	34.99%	37.60%	54.05%	48.68%	46.19%

2000 WARREN COUNTY	\$284,340,750	\$30,427,418	\$216,388,133	\$531,156,301	\$505,242,800	\$648,139,772	\$4,159,037,527	\$5,312,420,099	\$5,843,576,400
% of Grand Total	4.87%	0.52%	3.70%	9.09%	8.65%	11.09%	71.17%	90.91%	100.00%
% change 1990-2000	11.27%	17.47%	-40.81%	-17.91%	2.85%	31.40%	28.81%	26.09%	20.23%
	1	,-							
Northern Region	1								
Sub-Total	123,712,700	\$8,817,915	\$46,665,450	\$179,196,065	\$6,965,600	\$67,701,650	\$718,873,300	\$793,540,550	\$972,736,615
% of Region	12.72%	0.91%	4.80%	18.42%	0.72%	6.96%	73.90%	81.58%	100.00%
% change 1990-2000	25.78%	35.41%	-45.66%	-6.06%	11.54%	18.58%	32.43%	30.91%	22.06%
Control Borion	1								
Central Region Sub-Total	\$89,278,600	\$11,179,446	\$91,959,435	192,417,481	\$206,425,550	\$273,748,570	\$2,064,381,101	\$2,544,555,221	\$2,736,972,702
% of Region	\$89,278,600 3.26%	\$11,179,446 0.41%	\$91,959,435 3.36%	192,417,481 7.03%	\$206,425,550 7.54%	\$273,748,570 10.00%	\$2,064,381,101 75.43%	\$2,544,555,221 92.97%	\$2,736,972,702 100.00%
% change 1990-2000	31.05%	25.95%	-52.15%	-28.52%	-6.38%	18.26%	16.91%	14.74%	10.06%
	1				-				
Southern Region	1								
Sub-Total	\$71,349,450	\$10,430,057	\$77,763,248	\$159,542,755	\$291,851,650	\$306,689,552	\$1,375,783,126	\$1,974,324,328	\$2,133,867,083
% of Region	3.34%	0.49%	3.64%	7.48%	13.68%	14.37%	64.47%	92.52%	100.00%
% change 1990-2000	-19.88%	-0.81%	-11.18%	-14.74%	10.35%	49.83%	49.51%	42.11%	35.36%
4000	+								
1990 WARREN COUNTY	\$255,536,344	\$25,903,306	\$365,608,267	\$647,047,917	\$491,218,645	\$493,270,463	\$3,228,736,919	\$4,213,226,027	\$4,860,273,944
WARREN COUNTY % of Grand Total	\$255,536,344 5.26%	0.53%	7.52%	13.31%	\$491,218,645 10.11%	\$493,270,463 10.15%	66.43%	\$4,213,226,027 86.69%	\$4,860,273,944 100.00%
,. Ji Granu IVIAI	3.20%	0.00/0	1.32%	13.31 /6	10.1170	10.13%	50.43 /6	00.05%	100.00%
Northern Region	1								
=	98,359,935	\$6,512,032	\$85,880,685	\$190,752,652	\$6,244,700	\$57,094,600	\$542,847,740	\$606,187,040	\$796,939,692
Sub-Total	12.34%	0.82%	10.78%	23.94%	0.78%	7.16%	68.12%	76.06%	100.00%
% of Region									
% of Region Central Region									
% of Region Central Region Sub-Total	\$68,124,100	\$8,876,437	\$192,175,645	269,176,182	\$220,501,200	\$231,485,852	\$1,765,714,050	\$2,217,701,102	\$2,486,877,284
% of Region Central Region	\$68,124,100 2.74%	\$8,876,437 0.36%	\$192,175,645 7.73%	269,176,182 10.82%	\$220,501,200 8.87%	\$231,485,852 9.31%	\$1,765,714,050 71.00%	\$2,217,701,102 89.18%	\$2,486,877,284 100.00%
% of Region Central Region Sub-Total % of Region									
% of Region Central Region Sub-Total % of Region Southern Region	2.74%	0.36%	7.73%	10.82%	8.87%	9.31%	71.00%	89.18%	100.00%
% of Region Central Region Sub-Total % of Region									

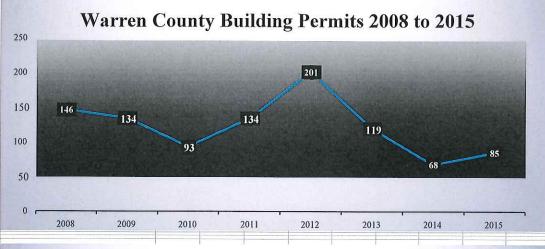
2015	Farm Reg.	Farm Qual.	Vacant	FARM REG., FARM QUAL, & VACANT	Industrial	Commercial	Residential (Inc. Apartments)	TOTAL INDUSTRIAL, COMMERCIAL & RESIDENTIAL	GRAND TOTA
WARREN COUNTY	1,975	4,088	3.562	9,625	197	1.849	34,597	36,643	46,268
% of County	4.27%	8.84%	7.70%	20.80%	0.43%	4.00%	74.78%	79.20%	100.00%
% change 2010-2015	-0.85%	1.06%	-12.55%	-4.80%	-1.99%	0.49%	1.42%	1.36%	0.01%
% change 2005-2015	6.87%	2.53%	-15.19%	-4.09%	0.00%	0.93%	4.69%	4.47%	2.56%
Northern Region									
Regional Total	820	1,618	604	3,042	8	235	4,526	4,769	7,811
% of Region	10.50%	20.71%	7.73%	38.95%	0.10%	3.01%	57.94%	61.05%	100.00%
% change 2010-2015	-2.26%	0.94%	-6.50%	-1.49%	0.00%	-1.26%	0.58%	0.48%	-0.29%
% change 2005-2015 Central Region	9.48%	6.03%	-22.27%	-0.33%	-20.00%	0.00%	2.72%	2.54%	1.40%
Regional Total	711	1,394	1,989	4,094	92	883	40.000		
% of Region	3.25%	6.36%	9.08%	18.69%	0.42%	4.03%	16,833	17,808	21,902
% change 2010-2015	0.99%	0.58%	-9.22%	-4.37%	-3.16%	1.15%	76.86% 1.57%	81.31%	100.00%
% change 2005-2015	7.24%	0.22%	-9.84%	-3.90%	-3.16%	-2.86%	5.79%	1.52% 5.28%	0.37% 3.43 %
Southern Region	1	0.2270	0.0.7,0	0.0076	-0.1070	-2.0070	3.7376	3.26 /6	3.4376
Regional Total	444	1,076	969	2,489	97	731	13,238	14,066	16,555
% of Region	2.68%	6.50%	5.85%	15.03%	0.59%	4.42%	79.96%	84.97%	100.00%
% change 2010-2015	-1.11%	1.89%	-21.60%	-9.19%	-1.02%	0.27%	1.53%	1.44%	-0.31%
% change 2005-2015	1.83%	0.56%	-20.38%	-8.59%	5.43%	6.25%	3.99%	4.12%	1.98%
	1								
2010	1								
WARREN COUNTY	1,992	4,045	4,073	10,110	201	1,840	34,112	36,153	46,263
% of County	4.31%	8.74%	8.80%	21.85%	0.43%	3.98%	73.73%	78.15%	100.00%
% change 2005-2010	7.79%	1.45%	-3.02%	0.75%	2.03%	0.44%	3.22%	3.07%	2.55%
Newhere Dea'	1								
Northern Region		4.000							
Regional Total	839 10.71%	1,603	646	3,088	8	238	4,500	4,746	7,834
% of Region % change 2005-2010		20.46%	8.25%	39.42%	0.10%	3.04%	57.44%	60.58%	100.00%
% change 2005-2010	12.02%	5.05%	-16.86%	1.18%	-20.00%	1.28%	2.13%	2.04%	1.70%
Central Region									
Central Region Regional Total	704	1,386	2,191	4,281	95	873	16,573	17,541	04.000
% of Region	3,23%	6.35%	10.04%	19.62%	0.44%	4.00%			21,822
% change 2005-2010	6,18%	-0.36%	-0.68%	0.49%	0.44%	4.00% -3.96%	75.95% 4.16%	80.38%	100.00%
	0.1070	0.0070	U.UU N	G.73 A	0.0076	-0.0076	4.1070	3.70%	3.06%
Southern Region	1								
Regional Total	449	1,056	1,236	2,741	98	729	13,039	13,866	16,607
% of Region	2.70%	6.36%	7.44%	16.51%	0.59%	4.39%	78.52%	83.49%	100.00%
% change 2005-2010	2.98%	-1.31%	1.56%	0.66%	6.52%	5.96%	2.43%	2.64%	2.30%
	-								
2005									
WARREN COUNTY	1,848	3,987	4,200	10,035	197	1,832	33,047	35,076	45,111
% of County	4.10%	8.84%	9.31%	22.25%	0.44%	4.06%	73.26%	77.75%	100.00%
% change 2000-2005	11.80%	3.37%	-26.19%	-10.40%	4.79%	2.69%	9.51%	9.11%	4.07%
landhann Danian	1								
Northern Region Regional Total	749	1,526	777	2.052	10	235	4 400		
6 of Region	9.72%	19.81%	10.09%	3,052 39.62%	0.13%	3.05%	4,406 57.20%	4,651	7,703
6 change 2000-2005	14.88%	5.61%	-25.07%	-2.62%	-28.57%	2.17%	5.61%	60.38%	100.00% 2.03%
go 2000 2000	14.00%	0.0170	-20.01 /0	-2.U2.W	-20.57 /8	2.1770	5.0176	5.32%	2.03%
Central Region									
Regional Total	663	1,391	2,206	4,260	95	909	15,911	16.915	21,175
6 of Region	3.13%	6.57%	10.42%	20.12%	0.45%	4.29%	75.14%	79.88%	100.00%
6 change 2000-2005	10.50%	1.76%	-23.06%	-11.87%	15.85%	1.56%	7.87%	7.55%	2.99%
	1						11=111	1.00%	2.0070
Southern Region									
Regional Total	436	1,070	1,217	2,723	92	688	12,730	13,510	16,233
6 of Region	2.69%	6.59%	7.50%	16.77%	0.57%	4.24%	78.42%	83.23%	100.00%
6 change 2000-2005	8.73%	2.39%	-31.86%	-15.75%	0.00%	4.40%	13.12%	12.54%	6.54%
	-								
2000 VARREN COUNTY	1,653	3,857	5,690	11,200	188	1.784	30.176	32.148	43,348
6 of County	3.81%	8.90%	13.13%	25.84%	0.43%	4.12%	69.61%	74.16%	100.00%
6 change 1990-2000	16.49%	21.79%	-17.89%	-2.74%	-7.39%	0.06%	14.17%	13.13%	8.55%
	1								
lorthern Region									
tegional Total	652	1,445	1,037	3,134	14	230	4,172	4,416	7,550
of Region	8.64%	19.14%	13.74%	41.51%	0.19%	3.05%	55.26%	58.49%	100.00%
6 change 1990-2000	15.40%	27.76%	-30.73%	-1.85%	-12.50%	-1.29%	12.36%	11.46%	5.52%
entral Region	1 .		10						
legional Total	600	1,367	2,867	4,834	82	895	14,750	15,727	20,561
of Region	2.92%	6.65%	13.94%	23.51%	0.40%	4.35%	71.74%	76.49%	100.00%
change 1990-2000	29.03%	29.45%	-26.30%	-10.66%	-6.82%	1.47%	15.60%	14.54%	7.42%
outhorn D!	1								
outhern Region	1 404	4045	4 700						
egional Total	401	1,045	1,786	3,232	92	659	11,254	12,005	15,237
of Region	2.63%	6.86%	11.72%	21.21%	0.60%	4.32%	73.86%	78.79%	100.00%
change 1990-2000	3.08%	6.63%	15.75%	10.99%	-7.07%	-1.35%	13.03%	11.95%	11.74%
1990 ARREN COUNTY	4.440	2.407	0.000			4 70-	aa 46 - 10		
ARREN COUNTY	1,419	3,167	6,930	11,516	203	1,783	26,430	28,416	39,932
, or obuilty	3.55%	7.93%	17.35%	28.84%	0.51%	4.47%	66.19%	71.16%	100.00%
orthern Region									
ortnern Region egional Total	505	1 124	1.407	3 102	16	222	2 742	2.000	7.4
egional lotal of Region	565 7 90%	1,131	1,497	3,193	16	233	3,713	3,962	7,155
o, region	7.90%	15.81%	20.92%	44.63%	0.22%	3.26%	51.89%	55,37%	100.00%
entral Region	1								
entrai Region egional Total	AGE	1.056	3 800	5.414		002	12.760	49.700	40.644
egional lotal of Region	465 2.43%	1,056	3,890	5,411	88	882	12,760	13,730	19,141
or region	2.43%	5.52%	20.32%	28.27%	0.46%	4.61%	66.66%	71.73%	100.00%
outhern Region	1								
	389	980	1,543	2,912					13,636
egional Total					99	668	9,957	10,724	

Prepared December 7, 2016 Source: MOD IV Tax Records

	1	ABLE X - AVERAGE A	ASSESSMENT V	ALUE PER ITEM BY REGI	ON 1990, 2000,	2005, 2010, 20	15		
			Vacant		Industrial	Commecial	Residential	Total Ind. Comm	Grand Total
	Farm Regular Assessed	Farm Qualified	Assessed	Total Farm Reg. Qual.	Assessed	Assessed	Assessed	Total Ind., Comm,	Assessed Value
	Value per Item	Assessed Value per Item	Value per	And Vacant Assessed Value per Item	Value per	Value per	Value per	Residential Assessed Value per Item	per Item
		peritein	Item	value per item	Item	Item	Item	value per itelli	peritein
2015									
WARREN COUNTY	\$296,662	\$16,001	\$46,425	\$96,626	\$2,863,891	\$626,383	\$211,984	\$247,083	\$219,531
% change 2010-2015	-4.48%	70.57%	-21.99%	8.66%	-7.70%	-5.93%	-12.24%	-11.46%	-7.57%
% change 2005-2015	12.14%	62.43%	-1.69%	33.47%	-15.04%	24.80%	6.23%	5.98%	11.22%
Northern Region									
Regional Total	\$321,061	\$6,147	\$67,554	\$103,228	\$1,053,075	\$477,026	\$273,850	\$285,169	\$214,312
% change 2010-2015	-6.14%	-4.76%	-26.48%	-10.64%	-8.61%	-11.72%	-10.92%	-11.03%	-10.60%
% change 2005-2015	24.01%	-11.76%	39.05%	30.03%	37.08%	44.93%	30.25%	31.14%	31.68%
Central Region									
Regional Total	\$270,966	\$9,666	\$39,030	\$69,453	\$2,140,155	\$615,558	\$233,737	\$262,384	\$226,441
% change 2010-2015	-4.99%	1.40%	-17.37%	-6.35%	-13.84%	-2.57%	-6.27%	-6.46%	-5.66%
% change 2005-2015	0.25%	-0.91%	-20.49%	-1.73%	-22.80%	32.50%	4.79%	4.81%	5.72%
Southern Region									
Regional Total	\$292,749	\$18,296	\$48,286	\$78,930	\$3,699,666	\$687,371	\$163,178	\$214,808	\$194,379
% change 2010-2015	0.43%	34.27%	-24.96%	-3.77%	-4.20%	-8.06%	-21.89%	-18.34%	-16.64%
% change 2005-2015	10.24%	29.83%	12.39%	17.35%	-13.40%	12.65%	-1.98%	-1.02%	1.29%
2010		44.4	4	440		4000 011		4000	
WARREN COUNTY	\$310,578	\$9,381	\$59,513	\$88,923	\$3,102,760	\$665,843	\$241,563	\$279,064	\$237,512
% change 2005-2010	17.40%	-4.77%	26.03%	22.83%	-7.96%	32.67%	21.06%	19.69%	20.33%
Northern Region									
Regional Total	\$342,081	\$6,454	\$91,891	\$115,516	\$1,152,325	\$540,367	\$307,429	\$320,534	\$239,720
% change 2005-2010	32.13%	-7.35%	89.14%	45.50%	50.00%	64.17%	46.22%	47.40%	47.29%
Central Region									
Regional Total	\$285,200	\$9,533	\$47,237	\$74,162	\$2,484,059	\$631,766	\$249,360	\$280,495	\$240,017
% change 2005-2010	5.52%	-2.28%	-3.78%	4.94%	-10.39%	35.99%	11.80%	12.04%	12.05%
Southern Region	6204 504	642.626	664.054	602.040	62.064.744	6747.646	ć200 020	6262.050	6222470
Regional Total	\$291,504	\$13,626	\$64,351 49.78%	\$82,018	\$3,861,741	\$747,616	\$208,920 25.50%	\$263,059	\$233,178
% change 2005-2010 2005	9.78%	-3.31%	49.78%	21.95%	-9.61%	22.52%	25.50%	21.21%	21.51%
	6264.556	Ć0.051	ć 47.222	ć72 207	ć2 270 002	ĆE01 001	Ć100 F46	ć222 440	ć107 200
WARREN COUNTY % change 2000-2005	\$264,556 53.80%	\$9,851 24.87%	\$47,222 24.17%	\$72,397 52.66%	\$3,370,992 25.43%	\$501,891 38.15%	\$199,546 44.78%	\$233,149 41.09%	\$197,390 46.42%
	33.60%	24.0770	24.17%	32.00%	25.45%	36.13%	44.76%	41.09%	40.42%
Northern Region Regional Total	\$258,902	\$6,966	\$48,584	\$79,390	\$768,220	\$329,152	\$210,249	\$217,457	\$162,753
% change 2000-2005	36.45%	14.15%	7.96%	38.85%	54.40%	11.82%	22.02%	21.01%	26.32%
Central Region	30.43/0	14.13/0	7.50%	38.8370	34.40%	11.02/0	22.02/0	21.01/0	20.32/0
Regional Total	\$270,293	\$9,755	\$49,091	\$70,673	\$2,772,151	\$464,572	\$223,046	\$250,342	\$214,196
% change 2000-2005	81.65%	19.28%	53.05%		10.12%	51.89%	59.37%	54.73%	60.91%
Southern Region	01.03/0	13.2070	33.0370	77.5570	10:12/0	31.0370	33.3770	31.73%	00.5170
Regional Total	\$265,544	\$14,092	\$42,964	\$67,258	\$4,272,271	\$610,198	\$166,469	\$217,026	\$191,903
% change 2000-2005	49.24%	41.19%	-1.32%	36.25%	34.67%	31.12%	36.17%	31.96%	37.03%
2000									
WARREN COUNTY	\$172,015	\$7,889	\$38,030	\$47,425	\$2,687,462	\$363,307	\$137,826	\$165,249	\$134,806
% change 1990-2000	-4.48%	-3.55%	-27.92%	-15.59%	11.06%	31.32%	12.82%	11.45%	10.76%
Northern Region	4.40/0	3.3370	27.5270	13.3370	11.50%	31.32/0	12.52/0	11.43/0	10.7070
Regional Total	\$189,743	\$6,102	\$45,000	\$57,178	\$497,543	\$294,355	\$172,309	\$179,697	\$128,839
% change 1990-2000	8.99%	5.98%	-21.56%	-4.29%	27.48%	20.12%	17.86%	17.45%	15.67%
Central Region	0.55%	2.30/0	50/0	112570]		5070	27.1370	
Regional Total	\$148,798	\$8,178	\$32,075	\$39,805	\$2,517,385	\$305,864	\$139,958	\$161,795	\$133,115
% change 1990-2000	1.57%	-2.71%	-35.07%	-19.98%	0.47%	16.54%	1.14%	0.17%	2.46%
Southern Region				. ,	1				
Regional Total	\$177,929	\$9,981	\$43,540	\$49,363	\$3,172,301	\$465,386	\$122,248	\$164,459	\$140,045
% change 1990-2000	-22.28%	-6.98%	-23.27%	-23.18%	18.75%	51.88%	32.28%	26.94%	21.14%
_									
1990									
WARREN COUNTY	\$180,082	\$8,179	\$52,757	\$56,187	\$2,419,796	\$276,652	\$122,162	\$148,269	\$121,714
Northern Region									
Regional Total	\$174,088	\$5,758	\$57,369	\$59,741	\$390,294	\$245,041	\$146,202	\$153,000	\$111,382
Central Region									
Regional Total	\$146,503	\$8,406	\$49,402	\$49,746	\$2,505,695	\$262,456	\$138,379	\$161,522	\$129,924
Southern Region									
	\$228,926	\$10,729	\$56,741	\$64,258	\$2,671,442	\$306,422	\$92,415	\$129,554	\$115,610

Prepared November 13, 2017 Source: MOD IV Tax Records

	TABLE	XI	Buildi	ingPe	rmits	2008	3 to 20	015	
	2008	2009	2010	2011	2012	2013	2014	2015	Tota
Allamuchy Township	1	66	60	33	10	48	25	33	276
Alpha Borough	0	0	0	0	0	0	0	0	0
Belvidere Town	Marie Inc.	0	0	0	0	0	0	0	1
Blairstown Township	7	6	1	1	2	2	1	2	22
Franklin Township	3	1	2	3	1	0	2	3	15
Frelinghuysen Township	8	3	1	0	3	1	0	2	18
Greenwich Township	0	0	0	0	1	0	1	0	2
Hackettstown Town	35	35	4	2	90	0	0	1	167
Hardwick Township	6	2	0	1	1	2	1	1	14
Harmony Township	4	3	4	1	1	2	0	0	15
Hope Township	0	1	0	0	3	0	0	0	4
Independence Township	10	2	1	1	10	2	4	3	33
Knowlton Township	3	0	5	2	1	0	2	1	14
Liberty Township	1	2	2	3	3	0	5	1	17
Lopatcong Township	19	5	8	52	44	34	7	28	197
Mansfield Township	1	2	2	1	0	0	0	6	12
Oxford Township	0	1	0	0	2	0	2	1	6
Phillipsburg Town	13	0	0	0	6	4	0	0	23
Pohatcong Township	4	0	0	1	4	0	1	1	11
Washington Borough	5	2	2	30	19	23	14	0	95
Washington Township	4	0	0	2	0	0	2	1	9
White Township	21	3	1	1	0	1	1	1	29
County Total	146	134	93	134	201	119	68	85	980



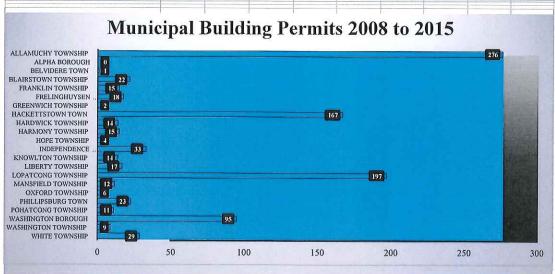


TABLE XII Population Growth Trends Warren County NJ 1980-2015 (Estimate)

													2015 Estimate	е		
		1980		1990			2000			2010			July 1, 2015		Incre	ases
	Area			Numerical	Percent		Numerical	Percent		Numerical	Percent		Numerical	Percent	1980-201	5
MUNICIPALITIES	in sq. mi.	Population	Population	Change	Change	Population	Change	Change	Population	Change	Change	Population	Change	Change	Numerical	Percent
Northern Region																
Blairstown	30.9	4,360	5,331	971	22.3%	5,747	416	7.8%	5,967	220	3.8%	5,819	(148)	-2.5%	1,459	33.5%
Frelinghuysen	23.6	1,435	1,779	344	24.0%	2,083	304	17.1%	2,230	147	7.1%	2,188	(42)	-1.9%	753	52.5%
Hardwick	17.8	947	1,235	288	30.4%	1,464	229	18.5%	1,696	232	15.8%	1,667	(29)	-1.7%	720	76.0%
Hope	19.2	1,468	1,719	251	17.1%	1,891	172	10.0%	1,952	61	3.2%	1,911	(41)	-2.1%	443	30.2%
Knowlton	25.4	2,074	2,543	469	22.6%	2,977	434	17.1%	3,055	78	2.6%	2,984	(71)	-2.3%	910	43.9%
Pahaquarry *	20.0	26	20	-6	-23.1%	*			*			*			*	
Region Total	136.9	10,310	12.627	2.317	22.5%	14,162	1,555	12.3%	14,900	738	5.2%	14.569	(331)	-2.2%	4.259	41.3%
ŭ.			**	, , ,	22.3%	-	,	12.5%			3.2%	, , , , ,	` ′	-2.2%	,	41.5%
Percent of County	37.55%	12.2%	13.8%	32.3%		13.8%	14.3%		13.7%	11.8%		13.6%	18.2%		18.98%	
Central Region																
Allamuchy	20.3	2,560	3,484	924	36.1%	3,877	393	11.3%	4,323	446	11.5%	4,556	233	5.4%	1,996	78.0%
Belvidere	1.35	2475	2,669	194	7.8%	2,771	102	3.8%	2,681	(90)	-3.2%	2,607	(74)	-2.8%	132	5.3%
Hackettstown	3.5	8850	8,120	-730	-8.2%	8,984	864	10.6%	9,724	740	8.2%	9,579	(145)	-1.5%	729	8.2%
Independence	20.4	2,829	3,940	1,111	39.3%	5,603	1,663	42.2%	5,662	59	1.1%	5,527	(135)	-2.4%	2,698	95.4%
Liberty	12.0	1,730	2,493	763	44.1%	2,765	272	10.9%	2,942	177	6.4%	2,851	(91)	-3.1%	1,121	64.8%
Mansfield	30.5	5,780	7,154	1,374	23.8%	8,072	918	12.8%	7,725	(347)	-4.3%	7,502	(223)	-2.9%	1,722	29.8%
Oxford	6.2	1659	1,790	131	7.9%	2,307	517	28.9%	2,514	207	9.0%	2,459	(55)	-2.2%	800	48.2%
Washington Borough	1.95	6,429	6,474	45	0.7%	6,712	238	3.7%	6,461	(251)	-3.7%	6,498	37	0.6%	69	1.1%
Washington Twp.	17.9	4,243	5,367	1,124	26.5%	6,248	881	16.4%	6,651	403	6.5%	6,465	(186)	-2.8%	2,222	52.4%
White	28.6	2,748	3,603	855	31.1%	4,245	642	17.8%	4,882	637	15.0%	4,743	(139)	-2.8%	1,995	72.6%
Region Total	142.7	39,303	45,094	5,791	14.7%	51,584	6,490	14.4%	53,565	1,981	3.8%	52,787	(778)	-1.5%	13,484	34.3%
Percent of County	39.14%	46.6%	49.2%	80.7%		50.4%	59.8%		49.3%	31.7%		49.4%	42.7%		60.09%	
Southern Region																
Alpha	1.8	2644	2,530	-114	-4.3%	2,482	-48	-1.9%	2,369	(113)	-4.6%	2,303	(66)	-2.8%	(341)	-12.9%
Franklin	24.25	2,341	2,404	63	2.7%	2,768	364	15.1%	3,176	408	14.7%	3,096	(80)	-2.5%	755	32.3%
Greenwich	11.15	1,738	1,899	161	9.3%	4,365	2,466	129.9%	5,712	1,347	30.9%	5,556	(156)	-2.7%	3,818	219.7%
Harmony	24.1	2,592	2,653	61	2.4%	2,729	76	2.9%	2,667	(62)	-2.3%	2,556	(111)	-4.2%	(36)	-1.4%
Lopatcong	7.45	4,998	5,052	54	1.1%	5,765	713	14.1%	8,014	2,249	39.0%	8,245	231	2.9%	3,247	65.0%
Phillipsburg	3.2	16,647	15,757	-890	-5.3%	15,166	-591	-3.8%	14,950	(216)	-1.4%	14,515	(435)	-2.9%	(2,132)	-12.8%
Pohatcong	13.0	3,856	3,591	-265	-6.9%	3,416	-175	-4.9%	3,339	(77)	-2.3%	3,242	(97)	-2.9%	(614)	-15.9%
Region Total	85.0	34,816	33,886	(930)	-2.7%	36,691	2805	8.3%	40,227	3,536	9.6%	39,513	(714)	-1.8%	4,697	13.5%
Percent of County	23.30%	41.2%	37.0%	-13.0%	-2.770	35.8%	25.9%	0.5 /0	37.0%	56.5%	2.070	37.0%	39.2%	-1.070	20.93%	15.570
COUNTY TOTAL	364.55	84,429	91,607	7,178	8.5%	102,437	10,850	11.8%	108,692	6,255	6.1%	106,869	(1,823)	-1.7%	22,440	26.6%

^{*}Pahaquarry became part of Hardwick Township in 1997

Source: US Census Bureau, Census 2000 Prepared by: Warren County Planning Department, May 2016

Q:\SHARED 1\OPEN SPACE\OPEN SPACE PLAN\TABLE XII 1908- 2015 POPULATION GROWTH TRENDS

TABLE XIII - POPULATION PROJECTIONS BY REGION AND MUNICIPALITY to 2040

				Percent	Projected		Percent
				Change	Total		Change
			Numerical	2000 to	Population	Numerical	2010 to
Municipality	2000	2010	Change	2010	2040	Change	2040
Northern Region							
Blairstown township	5,747	5,967	220	3.83%	7,180	1,213	20.33%
Frelinghuysen township	2,083	2,230	147	7.06%	2,640	410	18.39%
Hardwick township	1,464	1,696	232	15.85%	1,930	234	13.80%
Hope township	1,891	1,952	61	3.23%	2,340	388	19.88%
Knowlton township	2,977	3,055	78	2.62%	3,440	385	12.60%
Region Total	14,162	15,378	1,216	8.59%	17,530	2,152	13.99%
Percent of County	13.83%	13.7%			13.30%		80.26%
Central Region							
Allamuchy township	3,877	4,323	446	11.50%	4,930	607	14.04%
Belvidere town	2,771	2,681	(90)	-3.25%	3,960	1,279	47.71%
Hackettstown town	8,984	9,724	740	8.24%	12,100	2,376	24.43%
Independence township	5,603	5,662	59	1.05%	6,290	628	11.09%
Liberty township	2,765	2,942	177	6.40%	3,220	278	9.45%
Mansfield township	8,072	7,725	(347)	-4.30%	10,010	2,285	29.58%
Oxford township	2,307	2,514	207	8.97%	2,920	406	16.15%
Washington borough	6,712	6,461	(251)	-3.74%	8,370	1,909	29.55%
Washington township	6,248	6,651	403	6.45%	8,810	2,159	32.46%
White township	4,245	4,882	637	15.01%	6,460	1,578	32.32%
Region Total	51,584	55,776	4,192	8.13%	67,070	11,294	20.25%
Percent of County	50.36%	49.7%			50.87%		116.13%
Southern Region							
Alpha borough	2,482	2,369	(113)	-4.55%	3,150	781	32.97%
Franklin township	2,768	3,176	408	14.74%	4,030	854	26.89%
Greenwich township	4,365	5,712	1,347	30.86%	6,280	568	9.94%
Harmony township	2,729	2,667	(62)	-2.27%	3,700	1,033	38.73%
Lopatcong township	5,765	8,014	2,249	39.01%	8,990	976	12.18%
Phillipsburg town	15,166	14,950	(216)	-1.42%	17,460	2,510	16.79%
Pohatcong township	3,416	3,339	(77)	-2.25%	3,640	301	9.01%
Region Total	36,691	41,120	4,429	12.07%	47,250	6,130	14.91%
Percent of County	35.82%	36.6%			35.84%		85.50%
						40	
Total Warren County	102,437	112,274	9,837	9.60%	131,850	19,576	17.44%
Total State Population	8,414,350 8,	791,894.00	377,544	4.49%			

Prepared by Warren County Planning Department September 7, 2016 Sources: US Census, North Jersey Transportation Planning Authority

TABLE XIV ACTIVE RECREATION GOALS BY MUNICIPALITY AND REGION (Acres per Population Method)

Population Estimate 2015 5,819 2,188 1,667	Targetted Amount Municipal/ School Owned Recreation	Actual Amount of Rec. Space Provided	County	Amount of County Owned Recreation Space	Population	Goal Active Municipal/ School Recreation Owned Open Space	Goal County Owned Recreation
Estimate 2015 5,819 2,188	Municipal/ School Owned Recreation	Amount of Rec. Space	Amount of County Owned	County Owned Recreation	Total Population	School Recreation Owned	County Owned Recreation
Estimate 2015 5,819 2,188	School Owned Recreation	Amount of Rec. Space	County Owned	Owned Recreation	Total Population	Recreation Owned	Owned Recreation
Estimate 2015 5,819 2,188	Owned Recreation	Rec. Space	Owned	Recreation	Population	Owned	Recreation
5,819 2,188	Recreation	- :			-		
5,819 2,188		Frovided	Recreation	Space	2022		
2,188	<i>4</i> 7					Spen Space	Space
2,188	47	:					
	T /	104.5	69.8	0.0	5,962	48	72
1 667	18	16.8	26.3	0.0	2,242	18	27
1,007	13	0.0	20.0	0.0	1,708	14	20
1,911	15	11.1		0.0		16	23
2,984	24	64.7	35.8	0.0	3,057	24	37
14,569	117	197.1	174.8	0.0	14,928	119	179
13.6%	13.6%	19.5%	13.6%	ı	13.6%	13.6%	13.6%
4,556	36	30.5	54.7	0.0	4,668	37	56
		i			2,671		32
							118
		:					68
							35
							92
							30
							80
		-					79
4,743	38		56.9	0.0	4,860	39	58
52 787	422	182.3	633 1	0.0	54.087	133	649.0
49.4%	49.4%	47.7%	49.4%	0.0	49.39%	49.4%	49.4%
2.303	18	41.9	27.6	0.0	2.360	19	28
							38
							68
							31
		i					101
							178
3,242	26		38.9	0.0	3,322	27	40
30 513 0	316	222 <u>2</u>	474.2	0.0	10 186	324	485.8
37.0%	37.0%		37.0%	0.0	36.97%	486	37.0%
106.869	855	1.011.6	1,282.4	0.0	109.500	876	1,314
	14,569 13.6% 4,556 2,607 9,579 5,527 2,851 7,502 2,459 6,498 6,465 4,743 52,787 49.4% 2,303 3,096 5,556 2,556 8,245 14,515 3,242 39,513.0	2,984 24 14,569 117 13.6% 13.6% 4,556 36 2,607 21 9,579 77 5,527 44 2,851 23 7,502 60 2,459 20 6,498 52 6,465 52 4,743 38 52,787 422 49.4% 49.4% 2,303 18 3,096 25 5,556 44 2,556 20 8,245 66 14,515 116 3,242 26 39,513.0 316 37.0% 37.0%	2,984 24 64.7 14,569 117 197.1 13.6% 13.6% 19.5% 4,556 36 30.5 2,607 21 40.2 9,579 77 106.5 5,527 44 62.3 2,851 23 24.7 7,502 60 44.3 2,459 20 17.7 6,498 52 27.8 6,465 52 105.0 4,743 38 23.3 52,787 422 482.3 49.4% 49.4% 47.7% 2,303 18 41.9 3,096 25 34.4 5,556 44 36.3 2,556 20 48.4 8,245 66 66.7 14,515 116 76.0 3,242 26 28.5 39,513.0 316 332.2 37.0% 37.0% 32.8%	2,984 24 64.7 35.8 14,569 117 197.1 174.8 13.6% 13.6% 19.5% 13.6% 4,556 36 30.5 54.7 2,607 21 40.2 31.3 9,579 77 106.5 114.9 5,527 44 62.3 66.3 2,851 23 24.7 34.2 7,502 60 44.3 90.0 2,459 20 17.7 29.5 6,498 52 27.8 78.0 6,465 52 105.0 77.6 4,743 38 23.3 56.9 52,787 422 482.3 633.4 49.4% 49.4% 47.7% 49.4% 2,303 18 41.9 27.6 3,096 25 34.4 37.2 5,556 44 36.3 66.7 2,556 20 48.4 30.7 8,245 66 66.7 98.9 14,515 116	2,984 24 64.7 35.8 0.0 14,569 117 197.1 174.8 0.0 13.6% 13.6% 19.5% 13.6% 4,556 36 30.5 54.7 0.0 2,607 21 40.2 31.3 0.0 9,579 77 106.5 114.9 0.0 5,527 44 62.3 66.3 0.0 2,851 23 24.7 34.2 0.0 7,502 60 44.3 90.0 0.0 2,459 20 17.7 29.5 0.0 6,498 52 27.8 78.0 0.0 4,743 38 23.3 56.9 0.0 52,787 422 482.3 633.4 0.0 49.4% 49.4% 47.7% 49.4% 49.4% 2,303 18 41.9 27.6 0.0 3,096 25 34.4 37.2 0.0 5,556 20 48.4 30.7 0.0 8,245 66	2,984 24 64.7 35.8 0.0 3,057 14,569 117 197.1 174.8 0.0 14,928 13.6% 13.6% 19.5% 13.6% 13.6% 13.6% 4,556 36 30.5 54.7 0.0 4,668 2,607 21 40.2 31.3 0.0 2,671 9,579 77 106.5 114.9 0.0 9,815 5,527 44 62.3 66.3 0.0 5,663 2,851 23 24.7 34.2 0.0 2,921 7,502 60 44.3 90.0 0.0 7,687 2,459 20 17.7 29.5 0.0 2,520 6,498 52 27.8 78.0 0.0 6,658 6,465 52 105.0 77.6 0.0 6,624 4,743 38 23.3 56.9 0.0 4,860 52,787 422 482.3 633.4 0.0 54,087 49.4% 49.4% 47.7%	2,984 24 64.7 35.8 0.0 3,057 24 14,569 117 197.1 174.8 0.0 14,928 119 13.6% 13.6% 19.5% 13.6% 13.6% 13.6% 13.6% 4,556 36 30.5 54.7 0.0 4,668 37 2,607 21 40.2 31.3 0.0 2,671 21 9,579 77 106.5 114.9 0.0 9,815 79 5,527 44 62.3 66.3 0.0 5,663 45 2,851 23 24.7 34.2 0.0 2,921 23 7,502 60 44.3 90.0 0.0 7,687 61 2,459 20 17.7 29.5 0.0 2,520 20 6,498 52 27.8 78.0 0.0 6,628 53 4,743 38 23.3 56.9 0.0 4,860 39 52,787 422 482.3 633.4 0.0 54,087 4

Prepared by Warren County Planning Department December 13, 2016

TABLE XV - OPEN SPACE TA	ARGETS BALANCED	LAND USE ME	THOD
	Developed and Developable Land (acres)	Municipal Req at 3%	County Req,
Northern Region	(4.01.00)		0.170
Blairstown township	13,344	400	934
Frelinghuysen township	9,710		680
Hardwick township	6,865		
Hope township	8,062		
Knowlton township	9,474		
Regional Total	47,456	1,424	3,322
Central Region			
Allamuchy township	4,013	120	281
Belvidere town	760	23	53
Hackettstown town	1,752	53	
Independence township	6,307		442
Liberty township	4,951	149	347
Mansfield township	11,838	355	829
Oxford township	2,154		151
Washington borough	1,150		
Washington township	8,104		
White township	12,847		
Regional Total	53,876	1,616	3,771
Southern Region			
Alpha borough	854	26	60
Franklin township	10,646	319	745
Greenwich township	5,697	171	399
Harmony township	9,505	285	665
Lopatcong township	3,937		276
Phillipsburg town	1,895		133
Pohatcong township	5,990		419
Regional Total	38,523	1,156	2,697
County Total	139,855	4,196	9,790

TABLE XVI

	Federal		State		County		Municipal		Tota	I	Overall
	Supply	Goal	Supply	Goal	Supply	Goal	Supply	Goal	Supply	Goal	Surplus/(Deficit)
North	9,588	3,528	12,496	8,818	395	3,322	826	1,424	23,305	17,092	6,213
Central	0	3,621	16,157	9,052	770	3,771	3,303	1,616	20,230	18,060	2,170
South	0	2,195	2,213	5,490	752	2,697	1,334	1,156	4,299	11,538	(7,239)
Warren County	9,588	9,344	30,866	23,360	1,917	9,790	5,463	4,196	47,834	46,690	1,144

Prepared December 7, 2016

 $Q: \\ \label{eq:control} Q: \\$